

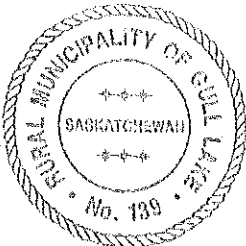
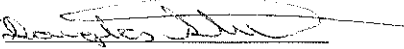
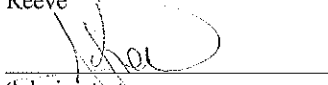
THE RURAL MUNICIPALITY OF GULL LAKE NO. 139
BYLAW NO. 118-11

BYLAW OF THE RURAL MUNICIPALITY OF GULL LAKE NO. 139 AUTHORIZING
FINANCIAL CONTRIBUTION IN THE REGIONAL PARK AUTHORITY OF ANTELOPE
LAKE PURSUANT TO THE REGIONAL PARKS ACT 1979.


The council of the Rural Municipality of Gull Lake No. 139 in the Province of Saskatchewan enacts and approves the following:

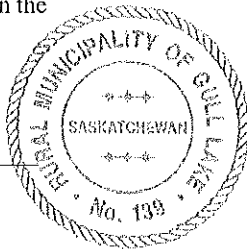
1. The participation in a development plan for new capital development in the Antelope Lake Regional Park, as outlined in the development plan identified as Schedule "A" to this bylaw.
2. The financial participation in the capital development program with other municipalities as outlined in the financial cost-sharing program as outlined in Schedule "B" to this bylaw, to commence in January 1, 2011.
3. The annual financial contributions, per year, for a term of five (5) years, commencing January 1, 2011, shall be as follows:
 - (a) capital development Five Hundred and Eighty Five-- 33/100-- dollars (\$585.33).
 - (b) maintenance and operating expenses Six Hundred and Seventy Four -- 19/100-- dollars (\$674.19).
4. That application be made under the provisions of section 5 of the Regional Parks Act 1979, in the form attached as Schedule "C" to this bylaw.
5. Bylaw No. 92-06 is hereby repealed.
6. This Bylaw comes into force and takes effect on the day of the final passing thereof and shall remain in effect until such time as the bylaw is repealed.

SIGNED SEALED and adopted this 26 day of May, 2011.

Seal  
Reeve

Administrator

Certified a true copy of bylaw No. 118-11
adopted by resolution of Council on the
26 Day of May, 2011.


Administrator



February 22th, 2011

Dear Councilors,

The Antelope Lake Regional Park Board would like you to consider signing a new Five year agreement with us. There is no longer anymore funding for Regional Parks in Saskatchewan and your help is very much appreciated. We would like you to be aware that we have and are applying for different grants that are available and Antelope Lake Regional Park Board has been upgrading many things in the Park and have many plans to keep upgrading.

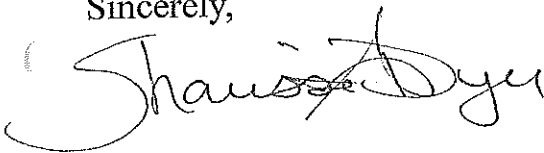
Please find enclosed the proposal along with your contribution for capital and maintenance annually for the next five years. You will note that no changes have been made from the last five year agreement with us.

We would like this agreement to be in effect immediately, therefore, running for the years 2011, 2012, 2013, 2014 and 2015 with all payments due before our park end which is October 31 of each year.

If you have any questions please contact your board representative or myself.

If your council shall agree I have attached an agreement form to be signed and mailed back to the below address.

Sincerely,



Sharisse Dyer
Secretary of the Antelope Lake Regional Park Board
Box 493
Gull Lake, SK
S0N 1A0

**Capital Development Program
(2011,2012,2013,2014,2015)**

The Antelope Lake Regional Park Board would like your council to consider the following capital development program to extent over a five year period.

Capital

Electrical Upgrading	\$6,000.00
Campsites	\$2,000.00
Playground Equipment	\$5,000.00
Machinery	\$10,000.00
Road Improvements	\$2,000.00
Water Distribution	\$3,000.00
Landscaping	\$2,000.00
Picnic Tables	\$1,000.00
Grand Total	\$33,000.00

Maintenance

Maintenance	\$38,000.00
Grand Total	\$38,000.00

Your contribution **ANNUALLY** would be the following:

RM of Gull Lake:

Capital- \$585.33

Maintenance- \$674.19

Total- \$1259.52 per year

RM of Webb:

Capital- \$1240.62

Maintenance- \$1428.95

Total- \$2669.57 per year

RM of Carmichael

Capital- \$1128.69

Maintenance-\$1300.02

Total- \$2428.71 per year

RM of Riverside

Capital- \$1154.34

Maintenance-\$1329.57

Total- \$2483.91 per year

Town of Gull Lake

Capital- \$2369.31

Maintenance- \$2728.98

Total- \$5098.29 per year

Village of Webb

Capital- \$118.93

Maintenance- \$136.99

Total- \$255.92 per year

This Agreement made the 12th day of April between
The Antelope Lake Regional Park Board Authority, A corporate body operating under
the provisions of The Regional Park Act.

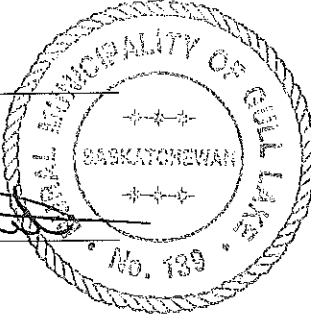
And
the RM of Gull Lake

- 1.) The Parties above desire to continue to associate with each other for the purpose of further developing and maintaining the Antelope Lake Regional Park. (legal land description NE 21-15-18- W/3, R.M. of Webb #138)
 - 2.) The annual financial contributions per year for a term of five years commencing January 1, 2011 shall be as follows as outlined in the development plan.
 - a.) Capital development- \$585.33
 - b.) Maintenance- \$674.19
- Total Per Year- \$1259.52

In witness whereof the parties have by their proper officers for the purpose hereof signed its name and affixed its seal.

[Signature]
Administrator

[Signature]
Reeve



[Signature]
Chairperson for Antelope Lake
Regional Park Board
Jaime Cobler

Antelope Lake Regional Park

PO 493

Hull Lake, SK

S0N 1A0

May 1, 2010

Dear RM of Hull Lake,

I am enclosing a copy of the financial report that I had to send to Sask. Regional Parks Association for a grant. I don't know if we'll qualify but it shows them our park is improving and getting more campers and revenue.

Our numbers have been increasing over the past three years. Last year in 2009 added some new electrical sites and they are already filled with seasonal campers. We'd like to add some more this summer if we can.

We did a lot of fundraising last year and made enough to pay for some new playground equipment. It is all the park waiting to be installed. We have also purchased some new picnic tables.

If you can contribute to the park again this year it would be greatly appreciated. Thanks for your past support.

Please feel welcome to come out to the park and see the improvement.

If you have any questions please feel free to call me.

Thanks

Juenda A Ellis (Treasurer)

672 3629

For the Antelope Lake Regional Park Board

1157 222 PE 2750

Financial Information			
Operating Revenue	2007	2008	2009
Seasonal Camping	6740.00	9332.00	11649.96
All Other Camping	2000.00	3112.00	7285.40
Rental Cabins			
Seasonal Stickers	1230.00	2430.00	4060.00
Daily/Weekend Entry Fees	730.00	1275.00	1513.19
Swimming Pool Entrance Fees			
Swimming Lessons			
Concession/Restaurant Service			
Golf Rounds/Memberships	159.00	87.00	283.00
Golf Rentals/Pro Shop Sales			
Mini Golf			
Boat Docking Fees			
Marina			
Other facility rentals	400.00	650.00	675.00
Other Rentals - kayaks, bikes, etc.			
Firewood			
Showers		20.00	take them out
Laundry			
Fuel Sales			
Custom Work			
Skiing/Winter Activities			
FISH	173.00	162.00	358.00
Interest	4500	58.83	33.66
	561 Rebate 28.02	electrical Refund 230	185.00 Rebate
Private Cabins Taxes Collected			
Private Cabins Lease Pmnts			
Revenue from leased out operations:			
Golf Course Lease			
Pro-Shop Lease			
Cabin Rental Lease			
Restaurant/Concession Lease			
Campground Lease			
Marina Operations Lease			
Minigolf Lease			
Other Leases (i.e. oil, water)			
Total Operating Revenue	11555.02	17850.63	26042.21
In the Park Donations		709.40	200.00 + 2158.56
Fundraising in the Park Boundaries			11177.33
Fundraising out of the Park			
Income from other Grants			1700.00
Total Revenue	11555.02	18560.03	42778.70
Total Operating Expenditures	25929.00	26131.61	31407.56
Net Profit	11432.02	12428.42	11371.14
Municipal Contributions	4133.00	5443.53	9665.92
Total Capital Expenditures			

donations for
playground
equipment
tournaments
& Park
Rec Grant
pd 2009 Dec
put in bank
Jan 2008
not in th
2007
ledger
in 2010

Loss 14373.96